

Post 234 Proposed F'09/10 Budget

	Description/Notes	F'09/10 Budget	F'09/10 Actual Inc	Expenses	Difference	Budget Difference
Post Revenue						
Post Dues (\$30.00/member to Post)	What We Keep of Members Dues	\$3,990.00			\$0.00	\$3,990.00
Honor Guard Reimbursements	Reimbursement from State	\$750.00			\$0.00	\$750.00
Office Rent	From Omro Herald	\$600.00				
Post General Donations	Donations form public	\$100.00			\$0.00	\$100.00
Total		\$5,440.00	\$0.00	\$0.00	\$0.00	\$5,440.00
Fundraising Revenue (net)						
Golf Outing	Spring Gulf Outing	\$1,002.00			\$0.00	\$1,002.00
Veterans Memorial Dinner/Auction	May Dinner	\$3,450.00			\$0.00	\$3,450.00
Major Raffle	Mail out raffle tickett's	\$325.68			\$0.00	\$325.68
Speed Zone	50/50 tickett sales at race track	\$400.00			\$0.00	\$400.00
Unnamed Fundraiser #1 (Baseball)	Donations for AL Baseball	\$150.00			\$0.00	\$150.00
Unnamed Fundraiser #2 (M/C Ride)	2nd Ride	\$1,000.00			\$0.00	\$1,000.00
Winnebago County Fair (Bar)	Bar tending at county fair	\$707.32			\$0.00	\$707.32
Pancake Breakfast	Held at Tanners Tap	\$150.00			\$0.00	\$150.00
Bowling	2ed time	\$500.00			\$0.00	\$500.00
Total		\$7,685.00	\$0.00	\$0.00	\$0.00	\$7,685.00
Post Sales Activity (net)						
50/50 sales	50/50 Raffle tickett sales	\$500.00			\$0.00	\$500.00
Merchandise sales	Post inventory Hats,pins, etc	\$200.00			\$0.00	\$200.00
Total		\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
					\$0.00	
Post General Revenue Total		\$13,825.00	\$0.00	\$0.00	\$0.00	\$13,825.00
Restricted Fund Balances:						
Building	<i>Donation</i>	\$100.00			\$0.00	\$100.00
Poppy Donations	Sale of Poppy	\$200.00			\$0.00	\$200.00
Total		\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
Post Operating Expenses	Provider/Expense Description	Budget				
Newsletter Printing & Postage	Printing & Postage	\$700.00			\$0.00	\$700.00
Misc. Post Mailings	Postage	\$100.00			\$0.00	\$100.00
Post Office Box Annual Fee	P.O. Box at Post Office	\$60.00			\$0.00	\$60.00
Stamp's	Postage Stamp's	\$150.00			\$0.00	\$150.00

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District Meetings	Sixth District Meeting	\$160.00			\$0.00	\$160.00
Dept Meetings	State Meeting	\$650.00			\$0.00	\$650.00
County Dues	Winnebago County Dues	\$75.00			\$0.00	\$75.00
District Dues	Sixth District Dues	\$75.00			\$0.00	\$75.00
Post Membeship Transmittal	Dues sent to State & National	\$2,700.00			\$0.00	\$2,700.00
Post membership PUFL	Paid up for life Members	\$0.00			\$0.00	\$0.00
Misc. Post Travel Expense	Mileage @ \$.41 per mile	\$350.00			\$0.00	\$350.00
Office Rent	Office on Larrabee St.	\$1,020.00			\$0.00	\$1,020.00
Internet Services	Internet in office on Lattabee St.	\$120.00			\$0.00	\$120.00
Post Website Fees	Post 234 Website	\$200.00			\$0.00	\$200.00
Summer Picnic	Picinc in Aug.	\$200.00			\$0.00	\$200.00
Christmas party	Dec. Christmas party	\$150.00			\$0.00	\$150.00
New Office Equipment/Software	New equipment and software	\$100.00			\$0.00	\$100.00
Office Equipment Maintenance	fixing old equipment	\$100.00			\$0.00	\$100.00
Office Equipment Rental	Paid this under equipment Maintenance	\$300.00			\$0.00	\$300.00
Office Supplies	supplies to run office with	\$300.00			\$0.00	\$300.00
Commander		\$25.00			\$0.00	\$25.00
Service Officer		\$25.00			\$0.00	\$25.00
Historian Expense		\$350.00			\$0.00	\$350.00
Adjutant Expense		\$25.00			\$0.00	\$25.00
Finance Officer Expense/Bonding		\$25.00			\$0.00	\$25.00
Post Insurance Policy	Insurance policy	\$600.00			\$0.00	\$600.00
Total		\$8,560.00	\$0.00	\$0.00	\$0.00	\$8,560.00
Committee Expenses						
Americanism		\$25.00			\$0.00	\$25.00
A&G Testing Scholarships		\$125.00			\$0.00	\$125.00
Badger Boys/Girls State	summer camp	\$500.00			\$0.00	\$500.00
Post Oratorical Scholarships		\$150.00			\$0.00	\$150.00
Children & Youth		\$25.00			\$0.00	\$25.00
HS Veterans Day Activities	For HS band	\$100.00			\$0.00	\$100.00
Flag Etiquette	flags for first grade	\$0.00			\$0.00	\$0.00
Membership	For membership Chairmen	\$25.00			\$0.00	\$25.00
VA&R		\$0.00			\$0.00	\$0.00
Poppy donations grants	American Legion Aux	\$200.00			\$0.00	\$200.00
Care Center Breakfast		\$0.00			\$0.00	\$0.00
High Ground Memorial	Things we may need for trip to H/G	\$0.00			\$0.00	\$0.00
King	Wheel Chair Fund	\$100.00			\$0.00	\$100.00

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Hero To Hometowns	cards,flowers,and etc.	\$100.00			\$0.00	\$100.00
Fundraising Committee Expenses	For membership Chairmen	\$0.00			\$0.00	\$0.00
Raffle fees	Raffle license	\$35.00			\$0.00	\$35.00
Honor Guard	For membership Chairmen	\$0.00			\$0.00	\$0.00
Uniforms / Equipment	Shirts,shoes,belts and etc.	\$1,500.00			\$0.00	\$1,500.00
Travel Expense	Paid @ \$.41 per mile	\$200.00			\$0.00	\$200.00
Equipment Maintenance	Up keep of uniforms rifles and etc.	\$200.00			\$0.00	\$200.00
Memorial Day Events	Chairs, Flowers & etc.	\$300.00			\$0.00	\$300.00
Camp American Legion	Help send Vet's to Camp	\$100.00			\$0.00	\$100.00
AL Baseball	Registration fee, Insurance	\$200.00			\$0.00	\$200.00
SAL Committee	For membership Chairmen	\$0.00			\$0.00	\$0.00
Nominations	Meetings	\$0.00			\$0.00	\$0.00
Elections	Meetings	\$0.00			\$0.00	\$0.00
Public Relations	Things we do for the public	\$530.00			\$0.00	\$530.00
"Omro Remembers" expenses	Tv show	\$0.00			\$0.00	\$0.00
Omro Herald		\$50.00			\$0.00	\$50.00
Legislative Committee	Meetings	\$0.00			\$0.00	\$0.00
By-Laws Committee	Meetings	\$0.00			\$0.00	\$0.00
Red Cross Blood		\$0.00			\$0.00	\$0.00
Total		\$4,465.00	\$0.00	\$0.00	\$0.00	\$4,465.00
Donations						
HS Scholarships	Student scholarships	\$0.00			\$0.00	\$0.00
Military Organization Donations	Mailings, Phone Cards.Help the Vet.	\$500.00			\$0.00	\$0.00
Community Donations	Giving back to our community	\$200.00			\$0.00	\$0.00
American legacy Scholarship	Pay Scholarships for KIA Children	\$0.00			\$0.00	\$0.00
DAV Transportation Fund	Van Fund	\$100.00			\$0.00	\$0.00
Total		\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
Post General Operating Reserve 2009-2010						
Expenses Total		\$13,825.00	\$0.00	\$0.00	\$0.00	\$13,825.00
Post Budget Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00